

Annual Report - 2012 -

Nurturing. Educating. Inspiring. Since 1886.



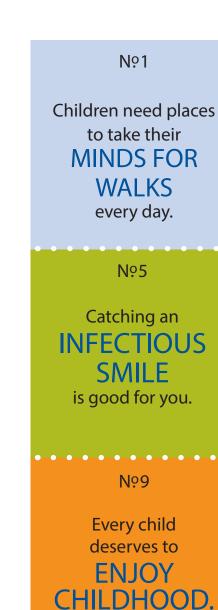






SouthSide's mission

is to nurture, educate and inspire children and families in a diverse and inclusive environment, promoting healthy development and a strong foundation for success.



Nº2 The LOVE OF **LEARNING** blossoms best when the seed is planted early. Nº6

> **MELTING** POTS cook up amazing communities.

FAMILIES go through tough times. But they keep going.

N₀3

Disability detected

early means

MORE

ABILITY

later.

Nº7

BRAINS need

Nº4

EXERCISE. Just like bodies.

Nº8

Self-esteem is the currency of a **BRIGHTER** FUTURE.

No exceptions.

EDUCATING OUR **CHILDREN** today strengthens our community tomorrow.

Nº10



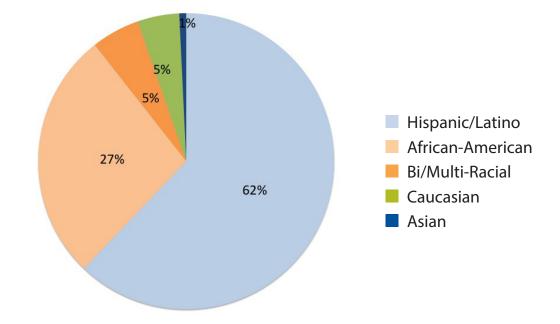
10 TRUTHS

Nº6

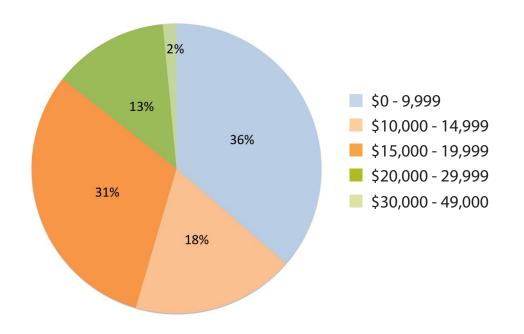
MELTING POTS

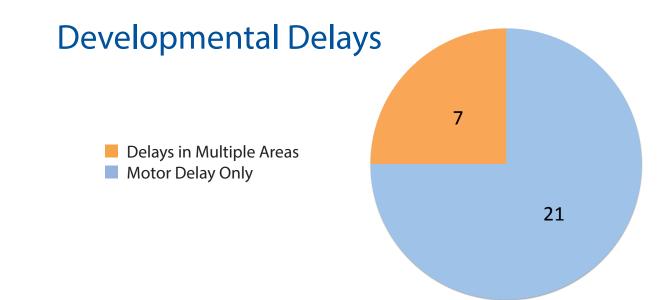
cook up amazing communities.

Children Served



Family Income









280hrs developmental therapy

speech and language, play, early childhood special education, physical and occupational

296hrs parent-teacher conferences and home visits



nurture.

educate.

2454_{hrs} regular instruction

1 Training on car seat safety
from St. Louis Children's Hospital

1 8-week Nutrition Class onsite provided by UMSL Expansion

2 family fun nights

7 parent meetings

Topics: child safety, rental insurance, appropriate child nutrition, landlord/tenant rights, appropriate child development, positive discipline and enrolling in kindergarten.

9 organizations represented

St. Louis City Dept. of Health, St. Louis College of Health Careers, Gene Slay Boy's Club, Catholic Charities Midtown, American Family Insurance, LAMP, Nurses for Newborns, Casa de Salud and Farmer's Insurance.

283 volunteers

92 on going volunteers

489 volunteer hours

6 corporate volunteer groups

255 volunteer hours

9 student volunteer groups

532 volunteer hours

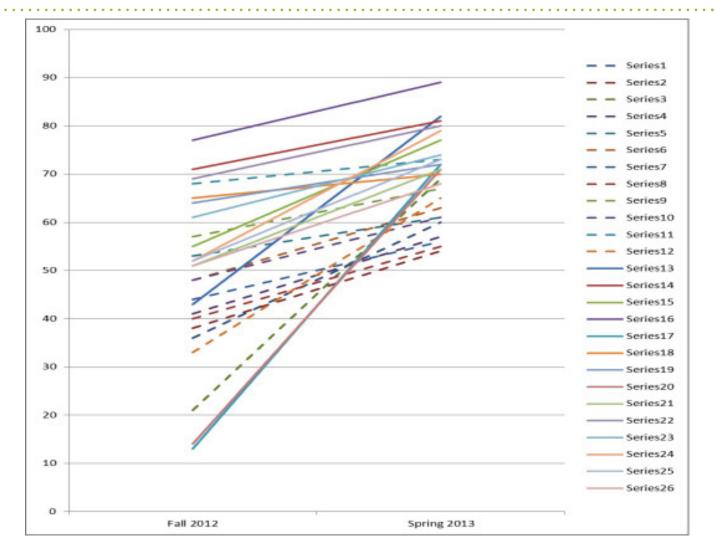




Nº10

EDUCATING OUR CHILDREN

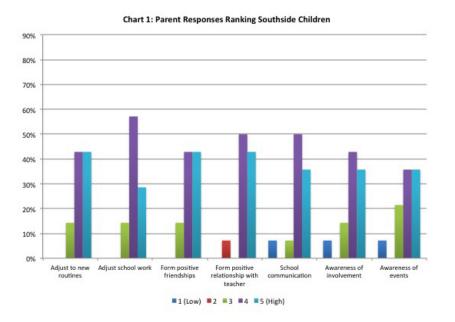
today strengthens our community tomorrow.

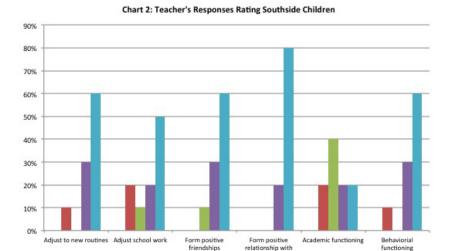


2011-2012 Kindergarten Tracking Information:

- Includes: Information gathered by independent researchers through the University of Missouri, St. Louis
- Parents and teachers were surveyed
- Asked same questions: How well did child adjust to routines & school work, how well child formed relationships with peers and adults and how well child the child is functioning academically?
- Teachers also asked:
 what screening tool they used at
 start of school year and asked to
 determine what level the child was
 at across areas at start of school
 year according to their tool

Parent and Teacher Response Rankings





■1 (Low) ■2 ■3 ■4 ■5 (High)



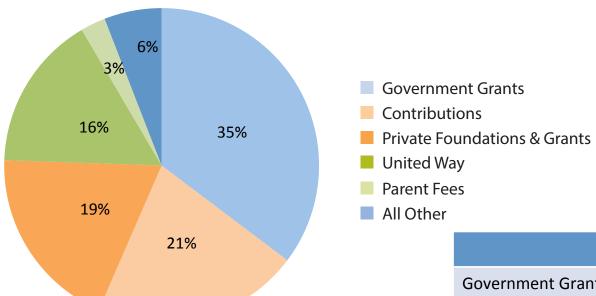
* Assessments include PRE-K DIAL-4 SCORES 2012-2013

Assessments include the North DIAL - SCONES 2012-2

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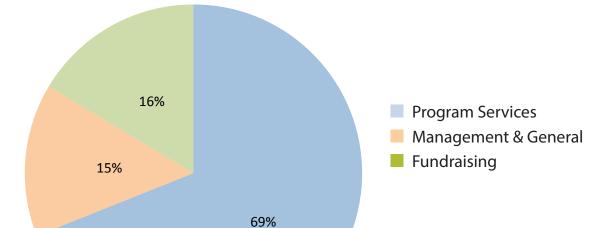
Financial Statement

Source of Funds



	2012	2011
Government Grants	\$567,347	\$590,580
Contributions	\$375,807	\$355,698
Private Foundations & Grants	\$401,489	\$318,213
United Way	\$249,465	\$267,709
Parent Fees	\$22,894	\$43,017
All Other	<u>\$55,916</u>	<u>\$98,689</u>
TOTAL	\$1,672,918	\$1,673,906

Use of Funds



	2012	2011
Program Services	\$1,125,336	\$1,075,493
Management and General	\$239,021	\$281,467
Fundraising	<u>\$267,866</u>	\$216,925
TOTAL	\$1,632,223	\$1,573,885







*De *+ [







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*Denotes Capital Campaign Gift *+ Denotes Capital and Annual Gifts

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Shenoy, Surendra and Shalini

In honor of the Lin Family Shenoy, Surendra and Shalini

In honor of Hank Webber and Chris Jacobs

In honor of Kent and Judy Mueller's

Powell, Sam and Carol

In honor of Amy Moss McFamily Charitable Foundation Officers and Directors

Executive Director

Amy Moss President

Treasurer

Board Members

Cindy Bartell

White, Leon

Kessen Lowell, Anne

In honor of Christopher Miller

Peggy Ladd Vice President

Tim Burke

Jason Rinev

Rhonda Adams

Rehfeld, Andrew and Miggie Greenberg

50th Wedding Anniversary

In honor of Peggy Ladd

In honor of Wendy Dyer and Mark Bates

Gallery Motor Company

In honor of Diane Kalishman Kissam, Luther and Kathryn



Anne Kessen Lowell

Board Officers

Secretary

Carolyn Cotta

Molly Duncan

Brendan Fahey Astrid Garcia

Dawn Kotva

Cynthia McCafferty

Gary Gray

Lora Gulley

Michael Henderson











Danielle McPherson

Mark McLaren

Falencia Moore

Mike Ramirez

Kelly Richert

Jim Rubin

Steven Stone

Rob Warner

Katy Wittwer

Jennifer Scheessele





