

A young girl with long dark hair, wearing a red shirt, is smiling and holding a globe. The globe shows parts of South America, including Chile and Argentina. The text "2015-16" is overlaid on the image.

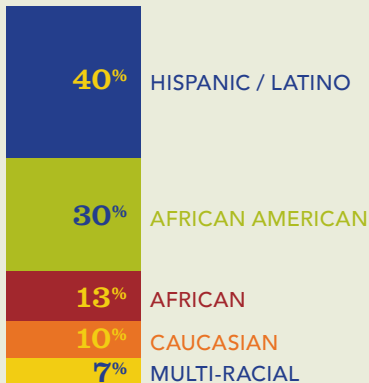
2015-16

Annual Report (Card)!

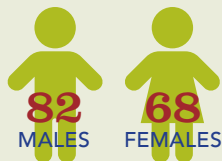
Our SouthSide Family

We served a total of
150
children and their families
during the 2015-16 school year.

Ethnic/Racial Groups Served



53% OF THE STUDENTS
ENROLLED AT SOUTHSIDE COME
FROM IMMIGRANT FAMILIES.

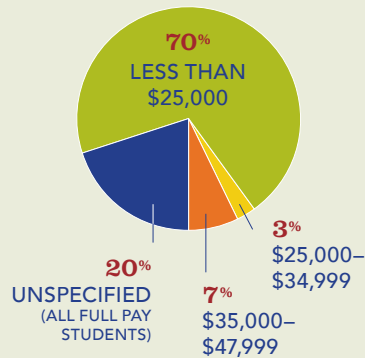


Language Diversity

54%	ENGLISH	2%	AMBRIE
35%	SPANISH	2%	OGONI
7%	OROMO		



Household Income



Tuition Status

80% (EARLY) HEAD START
STUDENTS
20% FULL PAY STUDENTS

Household Leadership

62	57
2 PARENT HOUSEHOLDS	1 PARENT HOUSEHOLDS

3% OF STUDENTS ARE
HOMELESS AT ANY
GIVEN TIME

Early childhood education
can be the difference
between being left behind
and leading the way.



Our Impact

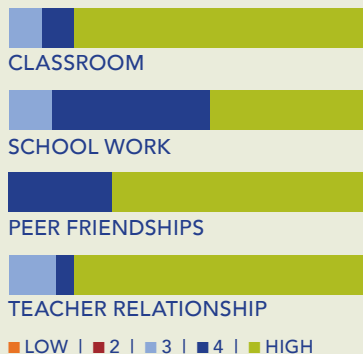
Teaching Strategies



Kindergarten Transition Results

Both parents and teachers responded that SouthSide graduates are well-prepared for Kindergarten!

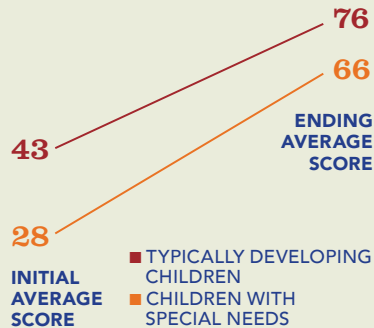
TEACHER RESPONSES



DIAL Results

Developmental Indicators for the Assessment of Learning

Cognitive, social-emotional, motor and language measurement of students from initial enrollment screening through their last screening before Kindergarten



When Jorge joined SouthSide on the eve of his third birthday, he couldn't communicate in English or Spanish, wasn't potty trained, and needed constant one on one support. After 3 years of on-site therapy for speech, cognition and occupational therapy, he has truly transformed. Jorge is now on par with his peers and is ready to tackle Kindergarten with the happiness and independence that comes with confidence!

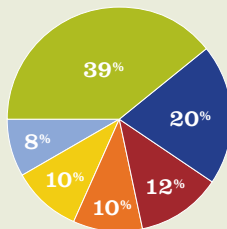
Jorge's DIAL Scores



Our Dollars at Work

SouthSide's mission is to nurture, educate and inspire children and families in a diverse and inclusive environment, promoting healthy development and a strong foundation for success.

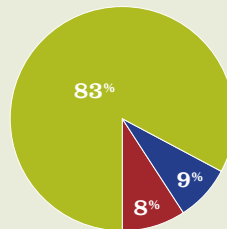
Income



GOVERNMENT GRANTS	\$893,039
PRIVATE FOUNDATIONS & GRANTS	\$451,411
CONTRIBUTIONS	\$275,097
UNITED WAY	\$232,355
SPECIAL EVENTS	\$230,192
TUITION & PARENT FEES	\$187,540

\$2,269,634
TOTAL INCOME

Expenses



PROGRAM SERVICES	\$1,909,166
FUNDRAISING	\$212,383
MANAGEMENT & GENERAL	\$174,881

\$2,296,430
TOTAL EXPENSES

In 2016, SouthSide proudly paid off its \$1,500,000 pledge loan to build the new SouthSide campus and became debt free. All capital campaign pledges now go to our building reserve fund so that we can keep our state of the art facility... a state of the art facility.

Your support keeps
smiles on little faces
like Emilia. We know
that collaboration
works and that our
work wouldn't be
possible without you.
This is our heartfelt
gratitude to you, our
partners. This is *our*
SouthSide family.



Our Leadership



Leadership Team

Katie Rahn
Executive Director
Cleo Fisher
Development Coordinator
Krysta Grangeno
Family Partnership Manager
Allan Meyers
Controller
Jackie Weaver
Program Director

Advisory Council

Diane Kalishman
Peggy Brockmann
Vicki Carlson
Wendy Dyer
Sally Gaan
Gina Hoagland
Jenny Hoelzer
Keith Jacob
Amelia Lewis
Derek Mays
Sharon Mink
Anne McDonnell
Sally Sandy
Mary Schoolman
Ginger Smith
Robbyn Wahby
Bert & Carol Walker
Hank Webber
Michael Weisbrod
Trish Williams

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President
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Molly Duncan
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Anthony Gonzalez Angel
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Vice President
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Jennifer Scheessele
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Rob Warner
Katy Wittwer



**I am
unstoppable.**

